		rınal	bud	get		
миниши вининичничний опородовового попроводого	NORTH PI	LATTE VALL	EY CON	SERVATION	DISTRICT	***************************************
NAME OF THE PROPERTY OF THE PR	***************************************			***************************************	Budget Hearing Is	nformation
1441 East M, Suite B	ilutaanaanaanaanaanaanaanaanaanaanaanaanaan	-		Location:	USDA Service Center	***************************************
Torrington, WY 82240	***************************************				6/16/2023	******************************
307-532-4880 EXT 101				0.000,000,000,000,000	11:00 AM	
AND AND TO STATE OF THE STATE O	IAAAAAAAAAAAAA	· · · · · · · · · · · · · · · · · · ·		a escara-	1 1 1.00 AW	
GOSHEN COUNTY			Budo	ef Prepared by:	SAMANTHA VALENTINE	***************************************
	000000000000000000000000000000000000000	***************************************	THE REPORT OF THE PERSON OF TH			***************************************
S-A BUDGET MESSAGE	***************************************	***************************************	REPRESENTATION OF THE PROPERTY	нивозаболянняннасазасти	и и и и и и и и и и и и и и и и и и и	W.S. 16-12-403 ( c )
The North Platte Valley Conservar for General Operations, specific C Separate Tree Program Operating that serves two of the three Conservations of \$10,500.00. The Board Servet Tree Program Operating that serves two of the three Conservations of \$10,500.00. The Board Servet Tree Program Operating that serves two of the three Conservations of \$10,500.00. The Board Servet Tree Program Operation Operation Servet Tree Program Operation Operation Operation Servet Tree Program Operation Operation Servet Tree Program Operation O	onservation Pi Account has ervation Distric if requests the	rograms, and Er been restricted I ts in Goshen Co	nergency F by Manager unty. Minim	unding of Operal ment for the excli num Account Bal	tions in the event of Loss of F usive purpose of Operating th ance each fiscal year maintai	Regular Funding. A ne "Tree Program"
	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	al Canananana			annanous annananananananananananananananananana	of 600 000 00 4his
The District maintains a Managerr fiscal year.	ent Designate	d emergency R	eserve in u	e form of a savir	igs account that has an exce	88 OF \$50,000.00 trils
8-C	***************************************	***************************************	RIBRARRARRARRARION NO PROPERTIES	ngqupaonesississinagocaones	иновроговления не одреждения не одговления	99989999999999999999999999999999999999
	Date of End			Does the district	have regular office hours	
Names of Board Members	of Term			exceeding 20 ho	•	Yes
David Cushman	2024	15	Yes, enter		***************************************	
Kay McKee	2024		s of office:	1441 East N	A Suite R	
Enoch Baumgartner	2024		State, Zip:	Torrington,		
Duane Keller	CHARACACACACACACACACACACACACACACACACACAC					илоговооповоповоповоповоповоповоповоп
***************************************	2026		e Number:	307-532-48	OU EAT IVE	************
Kasey Bangerter	2026	1-10	ours Open:	M-F 7-4		
					IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	инимильттании и и и и и и и и и и и и и и и и и и
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AND THE RESERVE OF THE PROPERTY OF THE PROPERT	-					
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MINIOTER CONTROL OF THE PROPERTY OF THE PROPER	- Constitution of the Cons					
Where are the minutes of your barre	I masting	able for muliting	w dense of			
Where are the minutes of your board meeting available for public review?						
Office and Website - www.conserver	osnen.com	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	*************	www.www.www.www.www.ww.ww.ww.ww.ww.ww.w	ninananannannannannanannannannannannanna	NAMES OF THE PROPERTY OF THE P
How and whom are the resting		fautha miletica				
How and where are the notices of m Website www.conservegoshen.com			enter and (	Calendar of Even	7ts	onnewww.menaconoewww.www.menacon

Where are the public meetings held?

Website www.conservegoshen.com and Lobby of USDA Service Center and Calendar of Events

	FINAL BUDGET:	YZAWIUZ			
OVERV		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$255,833	\$398,539	\$478,215	\$492,015
S-2	Total Principal to Pay on Debt	\$0	30	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$558,533	\$656,085	\$714,825	\$714,825
S-5	Amount requested from County Commissioners	\$164,598	\$167,700	\$190,000	\$190,000
S-6	Additional Funding Needed :	***************************************		\$0	\$0
	Projected Surplus	# 0 ПОЛАВОЛЯВИНЕННЯ В В В В В В В В В В В В В В В В В В	***************************************	\$236,610	\$222,810
REVEN	UE SUMMARY	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	Operating Revenues	\$4,348	\$11,176	\$15,500	\$15,500
S-8	Tax levy (From the County Treasurer)	\$164,598	\$167,700	\$190,000	\$15,500 \$190.000
S-9	Government Support	\$8,824	\$8,824	\$8.824	
ა- <del>ა</del> S-10	Grants	\$4,551	\$1,112	\$8,824 \$3,440	\$8,824
S-10 S-11	Other County Support (Not from Co. Treas.)	\$4,551 \$0	\$1,112		\$3,440
S-12	Miscellaneous	\$66,725	\$157.786	\$0 \$183.850	\$0 \$183.850
S-12 S-13	Other Forecasted Revenue	\$00,720	\$157,786 \$0	\$183,850 \$0	\$163,850 \$0
S-14	Total Revenue	\$249,046	\$346,598	\$401,614	6404 644
FY 7/1/23-6	***************************************	~~~~~~	TH PLATTE VALL	*****************	
SUBSTREES SERVICES	UI ОUI ⊈. Ч оставлениями при оставлениями при оставления при	и россия плининия на принципания на населения на населения на населения на населения на населения на населения	<b>мениционникования</b>		HONDISTRICT
EXPEN	DITURE SUMMARY	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	Capital Outlay	\$1,385	\$1,336	\$41,000	\$41,000
S-16	Interest and Fees On Debt	\$0	ψ1,556 \$0	\$41,000	\$0
S-10 S-17	Administration	\$75,070	\$72,354	\$0 \$97,832	
S-17 S-18	Operations	MILLIAN MARKANIA MARK	**************************************	\$256,783	\$98,832
S-19	Indirect Costs	\$145,147	\$260,094		\$258,783
S-19 S-20R	Expenditures paid by Reserves	\$34,031	\$64,755 \$0	\$82,600	\$93,400
S-201	Total Expenditures	\$0 \$255,633	\$0 \$398,539	\$0 \$478,215	\$0 \$492,015
		- transcription and	anne anno ann ainmeach	hannin ann an Aireann	hannananananananananananananananananana
DEBT S	UMMARY	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	***************************************	**************************************
		000000000000000000000000000000000000000	988999999999999999999999999999999999999	000000000000000000000000000000000000000	000000000000000000000000000000000000000
CASH A	ND INVESTMENTS	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$309,487	\$309,487	\$313,211	\$313,211
Summary	of Reserve Funds				
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	30	\$0	\$0
S-27	Amount to be added	UMMANHALI SANGER			
S-28	a. Sinking and Debt Service Funds	\$0,	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0 900000000000000000000000000000000000	\$0	\$0 00000000000000000000000000000000000	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32 S-33	Less Total to be spent	\$0	02	\$0 	\$0 \$0
U-03	TOTAL RESERVES AT END OF FISCAL YEAR	\$0.	\$0	\$0	\$0] End of Summary
(.)		***************************************			. /
Budget Off	icer / District Official (if not same as "Submitted by")		Date adopted by	y Special District	6/16/6

23

DISTRICT ADDRESS: 1441 East M, Suite B
Tonington, WY 82240

PREPARED BY: SAMANTHA VALENTINE

DISTRICT PHONE: 307-532-4880 EXT 101

### **Final Budget**

### NORTH PLATTE VALLEY CONSERVATION DISTRIC

NAME OF DISTRICT/BOARD

**FYE** 6/30/2024

### PROPERTY TAXES AND ASSESSMENTS

R-1. Property Taxes and Assessments Received
R-1.1 Tax Levy (From the County Treasurer)
R-1.2 Other County Support (see note on the right)

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
4001	\$164,598	\$167,700	\$190,000	\$190,000
4005				

### FORECASTED REVENUE

		DOA Chart of Accounts	2021-2 Actu
R-2	Revenues from Other Governments	of Accounts	
R-2.1	State Aid	4211	
R-2.2	Additional County Aid (non-treasurer)	4237	
R-2.3		4237	
R-2.4	Other (Specify)	4237	
R-2.5	Total Government Support		Ç
R-3	Operating Revenues		
R-3.1	Customer Charges	4300	
R-3.2	Sales of Goods or Services	4300	(
R-3.3	Other Assessments	4503	
R-3.4	Total Operating Revenues		Ç
R-4	Grants		
R-4.1	Direct Federal Grants	4201	
R-4.2	Federal Grants thru State Agencies	4201	
R-4.3	Grants from State Agencies	4211	Ç
R-4.4	Total Grants		Ç
R-5	Miscellaneous Revenue		
R-5.1	Interest	4501	
	Other: Specify DONATIONS	4500	
R-5.3	Other: See Addition See Additional Details		\$6
R-5.4	Total Miscellaneous		\$6
R-5.5	Total Forecasted Revenue		\$8
R-6	Other Forecasted Revenue		
R-6.1	a. Other past due as estimated by Co. Treas.	4004	
R-6.2	b. Other forecasted revenue (specify):		
R-6.3		4500	
R-6.4		4500	
R-6.5			
R-6.6	Total Other Forecasted Revenue (a+b)		

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
4211	\$8,824	\$8,824	\$8,824	\$8,824
4237				
4237				
4237				
	\$8,824	\$8,824	\$8,824	\$8,824
4300				
4300	\$4,348	\$11,176	\$15,500	\$15,500
4503				
	\$4,348	\$11,176	\$15,500	\$15,500
4201				
4201				
4211	\$4,551	\$1,112	\$3,440	\$3,440
	\$4,551	\$1,112	\$3,440	\$3,440
4501	\$92	\$150	\$250	\$250
4500	\$0	\$20,600	\$6,000	\$6,000
	\$66,633	\$137,036	\$177,600	\$177,600
	\$66,725	\$157,786	\$183,850	\$183,850
	\$84,448	\$178,898	\$211,614	\$211,614

4004				
4500				
4500				
	\$0	\$0	\$0	\$0

### CAPITAL OUTLAY BUDGET

E-1	Capital Outlay
E-1.1	Real Property
E-1.2	Vehicles
E-1.3	Office Equipment
E-1.4	Other (Specify)
E-1.5	EQUIPMENT/BUILDING
E-1.6	
E-1.7	
F-1 8	TOTAL CAPITAL OLITIAY

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
6201				
6210			\$35,000	\$35,000
6211	\$1,385	\$1,336	\$1,000	\$1,000
6200			\$5,000	\$5,000
6200				
	\$1,385	\$1,336	\$41,000	\$41,000

### ADMINISTRATION BUDGET

E-2	Personnel Services
E-2.1	Administrator
E-2.2	Secretary
E-2.3	Clerical
E-2.4	Other (Specify)
E-2.5	MEETING/BOARD EXPENSE
E-2.6	CREDIT CARD FEES
E-2.7	
E-3	Board Expenses
E-3.1	Travel
E-3.2	Mileage
E-3.3	Other (Specify)
E-3.4	
E-3.5	
E-3.6	
E-4	Contractual Services
E-4.1	Legal
E-4.2	Accounting/Auditing
E-4.3	Other (Specify)
E-4.4	
E-4.5	
E-4.6	
E-5	Other Administrative Expenses
E-5.1	Office Supplies
E-5.2	Office equipment, rent & repair
E-5.3	Education
E-5.4	Registrations
E-5.5	Other (Specify)
E-5.6	DUES & SUBSCRIPTIONS
E-5.7	ELECTION FEES
E-5.8	
E-6	TOTAL ADMINISTRATION

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
	<b>.</b>	<b>1</b>	4.5	4 17 700
7002 7003	\$43,772	\$42,692	\$47,732	\$47,732
7003	\$3,240	\$0	\$0	
7004	ψ3, <b>2</b> +0	ΨΟ	\$0	
7005	1046	\$1,008	\$5,000	\$5,000
7005	\$32	-\$17	\$100	\$100
7011	\$451	\$1,473	\$2,000	\$2,000
7012	\$445	\$550	\$2,500	\$2,500
7013				
7013				
7010				
7021	\$5,096	\$317	\$5,000	\$5,000
7022	\$6,439	\$7,982	\$9,000	\$10,000
7023				
7023				
7031	\$2,732	\$4,500	\$6,000	\$6,000
7032	<del>+-,702</del>	Ţ .,500	+ = ,000	<del>+1,000</del>
7033				
7034	\$1,580	\$1,803	\$2,500	\$2,500
7035	\$10,237	\$11,010	\$15,000	\$15,000
7035		\$1,036	\$3,000	\$3,000
	\$75,070	\$72,354	\$97,832	\$98,832
	\$75,070	ψ1 Z,354	φ31,032	φ90,032

### **FYE** 6/30/2024

### OPERATIONS BUDGET

E-7	Personnel Services
E-7.1	WagesOperations
E-7.2	Service Contracts
E-7.3	Other (Specify)
E-7.4	TREE LABOR
E-7.5	
E-7.6	
E-8	Travel
E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	
E-8.4	
E-8.5	
E-9	Operating supplies (List)
E-9.1	SEEDER EXPENSE
E-9.2	NO-TILL DRILL EXPENSE
E-9.3	
E-9.4	
E-9.5	
E-10	Program Services (List)
E-10.1	EDUCATION PROGRAMS
E-10.2	COMMUNITY PROGRAMS
E-10.3	TREE PROGRAM EXPENSES
E-10.4	FAIR BOOTH
E-10.5	see additional details
E-11	Contractual Arrangements (List)
E-11.1	RESOURCE COST SHARE
E-11.2	TREE COST SHARE
E-11.3	SEED COST SHARE
E-11.4	TIRE COST SHARE
E-11.5	see additional details
E-12	Other operations (Specify)
E-12.1	WDA LAB FUND EXPENSES
E-12.2	SMALL WATER REIMBURSE EXPENSES
E-12.3	LFL TREE PAYOUT
E-12.4	
E-12.5	TOTAL OPERATIONS
E-13	TOTAL OPERATIONS

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
7202	\$18,824	\$40,500	\$46,342	\$46,342
7203			•	
7204	\$23,279	\$20,000	\$25,000	\$25,000
7204	<del>+</del>	Ψ=0,000	<del>+</del> ==,	<b></b>
7211				
7211				
7212				
7212				
1212				
7220	¢4.450	¢4_404	<b>\$5,000</b>	<b>COOO</b>
7220	\$1,158	\$1,491	\$5,000	\$6,000
7220		3100	\$5,000	\$6,000
7220				
7220				
			·	
7230	\$10,100	\$12,000	\$12,000	\$12,000
7230	\$27,201	\$21,518	\$11,000	\$11,000
7230	\$41,549	\$45,000	\$75,000	\$75,000
7230	\$317	\$1,200	\$1,500	\$1,500
	\$200	\$413	\$5,000	\$5,000
7400	\$12,000	\$10,000	\$12,000	\$12,000
7400	\$9,794	\$14,391	\$15,000	\$15,000
7400		\$5,000	\$1,500	\$1,500
7400			\$7,000	\$7,000
			\$6,500	\$6,500
7450	\$725	\$3,863	\$3,941	\$3,941
7450		\$57,868	\$25,000	\$25,000
7450		\$23,750	\$0	
7450			·	
	\$145,147	\$260,094	\$256,783	\$258,783

### **FYE** 6/30/2024

### INDIRECT COSTS BUDGET

E-14	Insurance
E-14.1	Liability
E-14.2	Buildings and vehicles
E-14.3	Equipment
E-14.4	Other (Specify)
E-14.5	
E-14.6	
E-14.7	
E-15	Indirect payroll costs:
E-15.1	FICA (Social Security) taxes
E-15.2	Workers Compensation
E-15.3	Unemployment Taxes
E-15.4	Retirement
E-15.5	Health Insurance
E-15.6	Other (Specify)
E-15.7	LIFE INSURANCE
E-15.8	DD FEES
E-15.9	see additional details

DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
7502	\$1,611	\$1,000	\$1,200	\$1,500
7503		\$2,098	\$3,500	\$4,000
7504				
7505				
7505				
7511	\$6,702	\$8,732	\$12,000	\$12,000
7512	\$1,284	\$1,200	\$2,500	\$2,500
7513				
7514	\$8,963	\$12,000	\$15,000	\$15,000
7515	\$13,847	\$37,000	\$39,000	\$49,000
7516	\$41	\$75	\$200	\$200
7516	\$131	\$150	\$200	\$200
	\$1,452	\$2,500	\$9,000	\$9,000
		•		•
	\$34,031	\$64,755	\$82,600	\$93,400

### DEBT SERVICE BUDGET

**TOTAL INDIRECT COSTS** 

E-17

 D-1
 Debt Service

 D-1.1
 Principal

 D-1.2
 Interest

 D-1.3
 Fees

 D-2
 TOTAL DEBT SERVICE

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
1					
	6401				
	6410				
I	6420		_		·
Ī		\$0	\$0	\$0	\$0
	6420	\$0	\$0	\$0	\$

C-5.9 TOTAL TO BE SPENT

GENE	RAL FUNDS					
OLIVE	U.E. GREG		End of Year	Beginning	Beginning	
			2021-2022	2022-2023	2023-2024	
0.4	Delevers of Beginning of Figure Very	DOA Chart	Actual	Estimated	Proposed	Final Approval
<b>C-1</b> C-1.1	Balances at Beginning of Fiscal Year General Fund Checking	of Accounts 1010	\$247,763	\$247,763	\$281,902	\$281,902
C-1.1	Savings and Investments	1040	\$61,724	\$61,724	\$31,309	\$31,309
C-1.3	General Fund CD Balance	1050	Ţ-:,· <b>-</b> :	\$0	+= 1,000	ŢJ.,000
C-1.4	All Other Funds	1020		\$0		
C-1.5	Reserves (From Below)		\$0	\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand		\$309,487	\$309,487	\$313,211	\$313,211
0.0	General Fund Reductions:					
<b>C-2</b> C-2.1	a. Unpaid bills at FYE	2010				
C-2.2	b. Reserves	2010	\$0	\$0	\$0	\$0
C-2.3	Total Deductions (a+b)		\$0	\$0	\$0	\$0
C-2.4	Estimated Non-Restricted Funds Available		\$309,487	\$309,487	\$313,211	\$313,211
		DOA Chart	1			
		of Accounts				
SINKIN	IG & DEBT SERVICE FUNDS	1070				
		ı				T
C-3			2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-3.1	Beginning Balance in Reserve Account (end of previous	us vear)	Actual	\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:	,		***	70	
C-3.3	Amount to be added to the reserve					
C-3.4	Date of Reserve Approval in Minutes:					
C-3.5	SUB-TOTAL		\$0	\$0	\$0	\$0
C-3.6 C-3.7	Identify the amount and project to be spent					
C-3.7 C-3.8	a b	ŀ				
C-3.9	c.					
C-3.10	Date of Reserve Approval in Minutes:					
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)		\$0	\$0	\$0	\$0
C-3.12	Balance to be retained		\$0	\$0	\$0	\$0
RESER	RVES	1090				
	··	.000				
			2021-2022	2022-2023	2023-2024	Final Approval
C-4		,	Actual	Estimated	Proposed	
C-4.1	Beginning Balance in Reserve Account (end of previou Date of Reserve Approval in Minutes:	s year)		\$0	\$0	
C-4.2 C-4.3	Amount to be added to the reserve					
C-4.4	Date of Reserve Approval in Minutes:					
C-4.5	SUB-TOTAL		\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent					
C-4.7	a					
C-4.8	b					
C-4.9 C-4.10	c					
C-4.10 C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)		\$0	\$0	\$0	\$0
C-4.12	Balance to be retained		\$0	\$0	\$0	
BOND	FUNDS	1060				
		Γ	2024 2022	2022 2022	2022 2024	
C-5			2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-5.1	Beginning Balance in Reserve Account (end of previou	s year)		\$0	•	
C-5.2	Date of Reserve Approval in Minutes:					
C-5.3	Amount to be added to the reserve					
C-5.4	Date of Reserve Approval in Minutes:					
C-5.5	SUB-TOTAL		\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent					
C-5.7 C-5.8	Date of Reserve Approval in Minutes:  Balance to be retained		\$0	\$0	\$0	\$0
0.0	Datatice to be retailled		ΨΟ	ΨΟ	ΨΟ	ΨΟ

\$0

\$0

\$0

\$0

## **Final Budget**

# NORTH PLATTE VALLEY CONSERVATION DISTRICT NAME OF DISTRICT/BOARD

**FYE** 6/30/2024

### **ADDITIONAL DETAILS**

	ADDITIONAL DETAILS				
		2021-2022	2022-2023	2023-2024	Final Approval
		Actual	Estimated	Proposed	a. , .pp
Add to Section	Description	DATA INPUT			
R-5.3 Miscellaneous	SG BUSINESS CONTRACT	\$1,574	\$1,512	\$2,600	\$2,600
R-5.3 Miscellaneous	SG PAYROLL CONTRACT	\$18,893	\$22,822	\$34,000	\$34,000
R-5.3 Miscellaneous	SG FLEX SHARE REIMBURSE		\$1,500	\$4,500	\$4,500
R-5.3 Miscellaneous	WWCD/SMALL WATER REIMBURSE		\$22,887	\$25,000	\$25,000
R-5.3 Miscellaneous	TREE PROGRAM INCOME	\$40,766	\$68,000	\$90,000	\$90,000
R-5.3 Miscellaneous	SHARED PROGRAMS	\$200	\$15,315	\$7,500	\$7,500
R-5.3 Miscellaneous	GCED GRANT/OTHER GRANTS	\$5,000	\$5,000	\$14,000	\$14,000
E-15.9 Indirect payroll costs	FLEX SHARE	\$1,452	\$2,500	\$9,000	\$9,000
R-5.3 Miscellaneous	AREA II REGISTRATIONS	\$200	\$0	\$0	\$0
E-10.5 Program Services	SHARED PRG EXPENSES	\$200	\$413	\$5,000	\$5,000
E-11.5 Contractual Arrangements	SOLAR CONVERT COST SHARE			\$5,000	\$5,000
E-11.5 Contractual Arrangements	RAIN/COMPOST COST SHARE/Exp			\$1,500	\$1,500
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